



# KARPAGA VINAYAGA INSTITUTE OF DENTAL SCIENCES

GST Road, Chinna Kolambakkam, Padalam (po), Chengalpattu (dt)  
Madhuranthagam(tk), Tamilnadu 603 308

## PROCEDURE FOR OPTIMAL RESOURCE UTILIZATION


The major resources for the institution are derived from the tuition fees of the students only. Apart from this there are other sources from teaching Hospital, Laboratory investigation, Blood banks, Pharmacy, Students hostel and Staff quarters etc. Financial resources are also from extramural funded projects, endowment and donations. Strict administrative measures were taken to ensure optimal, rational and meaningful utilization of resources. The above resources will be utilized for various purposes for recurring expenses.

Recurring expenses for establishment charges, water supply, electricity, fuel charges, telephone and other expenses are closely monitored at all levels of administrations. Receipts and expenditure statements are presented every month at the academic and administrative meetings for review.

Capital expenditure on physical facilities equipment, instruments, vehicles ,and other requirements are budgeted as per the requirements of the regulating bodies ,teaching, learning, training research activities and service delivery. Judicious budget estimates are done keeping in view of the future growth and development of the institution in a phased manner.

Provisions are made for housing facilities for employees and hostel facilities for students . Capital investment is made for creating facilities for indoor and outdoor games and sports.

All purchases made through purchase committee comprised of indentor/proposal, respective department HOD, Purchase officer, finance officer and Trustee. Negotiations done by the committee for the best discounted price. Payments are judiciously made as per the contract agreements.

  
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